

Neroche Parish Council						
Budget 2022/23						
Item	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
	Actual	Actual	Actual	Actual	Actual	Budget
	£	£	£	£	£	£
Subscriptions (SALC/SLCC)	180.00	235.54	236.17	147.10	147.10	385
Hire of Village Hall	125.00	163.75	162	0.00	400.00	200
Insurance	168.00	168	218	218.00	218.00	220
Clerk's Salary & Expenses	2922.00	2,942.82	3147.47	2,119.90	2,526.30	5500
Training Costs	75.00	25.00	0	0.00	0.00	50
Audit Fee - Internal	0.00	0.00	50	50.00	50.00	50
Maintenance of Playing Fields	110.00	120.00	120	105.00	120.00	120
Maintenance of Burial Grounds	1540.00	1,540.00	1540	1,540.00	1,540.00	1540
Maintenance of Footpaths	0.00	0.00	0	0.00	0.00	0
Maintenance of Property	0.00	0.00	0	0.00	0.00	500
Information Commissioner	35.00	35.00	35	35.00	35.00	35
Website maintenance	300.00	150.00	150	150.00	150.00	150
Expenditure on Parish Meeting	203.00	120.05	111.76	0.00	119.90	400
Contingencies (general)	20.00	0.00	0	0.00	105.00	0
Newsletter	200.00	200.00	200	200.00	200.00	200
VAT Paid	0.00	0.00	134.25	0.00	279.79	0
TOTAL	5878.00	5,700.16	6,104.65	4,565.00	5,891.09	9,350.00
LESS Grants/Income						
TDBC Playing Fields	50.00	50.00	50.00	50.00	50.00	50.00
TDBC Burial Grounds	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00
Interest	1.00	1.96	3.20	0.33	0.60	1.00
VAT Refund	159.00	0.00	0.00	0.00	170.92	160.00
TOTAL	1,750.00	1,591.96	1,593.20	1,590.33	1,761.52	1,751.00
Expenditure - Income	4128	4,043.00	4,511.45	2,974.67	4,129.57	7,599.00
Precept	4,446.00	4,580.00	6,175.00	7,006.60	6,610.00	7,357.00
Council Tax Support Grant	85.00	0.00	0.00	0.00	0.00	0.00